

AN ORDINANCE **98096**

AUTHORIZING THE CITY MANAGER OR HER DESIGNEE TO EXECUTE AGREEMENTS WITH THE TEXAS DEPARTMENT OF TRANSPORTATION (TXDOT) FOR THE FURNISHING AND INSTALLATION OF TRAFFIC SIGNAL EQUIPMENT AND INTELLIGENT TRANSPORTATION SYSTEM EQUIPMENT BY CITY OF SAN ANTONIO FORCES ASSOCIATED WITH THE FOLLOWING MPO AND TXDOT PROJECTS: A) HOUSTON STREET FROM PINE STREET TO WALTERS STREET FOR AN AMOUNT NOT TO EXCEED \$86,275.00; B) LOOP 13 (S.W. AND S.E. MILITARY DRIVE) FROM I.H. 35 TO GOLIAD ROAD FOR AN AMOUNT NOT TO EXCEED \$100,000.00; C) THOUSAND OAKS FROM U.S. 281 TO JONES MALTSBERGER ROAD FOR AN AMOUNT NOT TO EXCEED \$5,725.00; D) U.S. 87 (ROLAND AVENUE) FROM I.H. 10 TO RIGSBY AVENUE FOR AN AMOUNT NOT TO EXCEED \$5,725.00; AND E) BITTERS ROAD FROM WEST AVENUE TO HEIMER FOR AN AMOUNT NOT TO EXCEED \$40,275.00, FOR AN OVERALL TOTAL ESTIMATED AMOUNT OF \$238,000.00 TO BE REIMBURSED TO THE CITY BY TXDOT; AND AUTHORIZING CITY STAFF TO ACQUIRE AND INSTALL THE TRAFFIC SIGNAL EQUIPMENT AND INTELLIGENT TRANSPORTATION SYSTEM EQUIPMENT.

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WHEREAS, the City wishes to enter into agreements with the Texas Department of Transportation (TxDOT) through which the City will be responsible for the acquisition, and installation by City forces, of traffic signal equipment and intelligent transportation system equipment associated with the following Metropolitan Planning Organization (MPO) and TxDOT Projects: 1) Houston Street from Pine Street to Walters Street, 2) Loop 13 (Southwest and Southeast Military Drive) from Interstate Highway 35 to Goliad Road, 3) Thousand Oaks from U.S. Highway 281 to Jones Maltsberger Road, 4) U.S. Highway 87 from Interstate Highway 10 to Rigsby Avenue, and 5) Bitters Road from West Avenue to Heimer; and

WHEREAS, TxDOT agrees to reimburse the City of San Antonio in an amount not to exceed \$238,000.00 for expenses incurred in providing and installing the aforementioned traffic signal equipment and intelligent transportation system equipment; and

WHEREAS, approval of this Ordinance will be a continuation of City Council policy to upgrade traffic signals and intelligent transportation systems as funds become available; **NOW THEREFORE**,

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager, or her designee, is hereby authorized to execute the "Agreements for Furnishing and Installing of Traffic Signal Equipment by a Municipality" appearing in substantially the same form as Attachment I attached hereto and incorporated herein for all purposes, for the acquisition, and installation by City forces, of traffic signal equipment and intelligent transportation system equipment for associated with the following Metropolitan Planning Organization (MPO) and TxDOT Projects: 1) Houston Street from Pine Street to Walters Street, 2) Loop 13 (Southwest and Southeast Military Drive) from Interstate Highway 35 to Goliad Road, 3) Thousand Oaks from U.S. Highway 281 to Jones Maltsberger Road, 4) U.S. Highway 78 from Interstate Highway 10 to Rigsby Avenue, and 5) Bitters Road from West Avenue to Heimer.

SECTION 2. Budgeted Revenues in the amount of \$86,275.00 is authorized to be established in Fund 62-031074, Traffic Signal: Houston Street Pine to Walters Project. Revenue Index Code 081059, entitled Contribution from TXDOT, is to be increased upon reimbursement of the project.

SECTION 3. The amount of \$46,200.00 is appropriated in Fund 62-031074, Traffic Signal: Houston Street Pine to Walters Project, in Index Code 718577, entitled Controller & Associated Equipment, in connection with the Traffic Signal: Houston Street Pine to Walters Project.

SECTION 4. The amount of \$6,125.00 is appropriated in Fund 62-031074, Traffic Signal: Houston Street Pine to Walters Project, in Index Code 718585, entitled Equipment Rental, in connection with the Traffic Signal: Houston Street Pine to Walters Project.

SECTION 5. The amount of \$33,950.00 is appropriated in Fund 62-031074, Traffic Signal: Houston Street Pine to Walters Project, in Index Code 718593, entitled Labor, in connection with the Traffic Signal: Houston Street Pine to Walters Project.

SECTION 6. Budgeted Revenues in the amount of \$100,000.00 is authorized to be established in Fund 62-031075, Traffic Signal: Loop 13 (SW & SE Military Dr.) from IH 35 to Goliad Rd. Proj. Revenue Index Code 081075, entitled Contribution from TXDOT, is to be increased upon reimbursement of the project.

SECTION 7. The amount of \$100,000.00 is appropriated in Fund 62-031075, Traffic Signal: Loop 13 (SW & SE Military Dr.) from IH 35 to Goliad Rd. Proj, in Index Code 718601, entitled Controller & Associated Equipment, in connection with the Traffic Signal: Loop 13 (SW & SE Military Dr.) from IH 35 to Goliad Rd. Project.

SECTION 8. Budgeted Revenues in the amount of \$5,725.00 is authorized to be established in Fund 62-031076, Traffic Signal: Thousand Oaks from US 281 to Jones Maltsberger Rd. Proj. Revenue Index Code 081083, entitled Contribution from TXDOT, is to be increased upon reimbursement of the project.

SECTION 9. The amount of \$875.00 is appropriated in Fund 62-031076, Traffic Signal: Thousand Oaks from US 281 to Jones Maltsberger Rd. Proj, in Index Code 718619, entitled Equipment Rental, in connection with the Traffic Signal: Thousand Oaks from US 281 to Jones Maltsberger Rd. Project.

SECTION 10. The amount of \$4,850.00 is appropriated in Fund 62-031076, Traffic Signal: Thousand Oaks from US 281 to Jones Maltsberger Rd. Proj, in Index Code 718627, entitled Labor, in connection with the Traffic Signal: Thousand Oaks from US 281 to Jones Maltsberger Rd. Project.

SECTION 11. Budgeted Revenues in the amount of \$5,725.00 is authorized to be established in Fund 62-031077, Traffic Signal: US 87 (Roland Avenue) from IH 10 to Rigsby Ave. Proj. Revenue Index Code 081091, entitled Contribution from TXDOT, is to be increased upon reimbursement of the project.

SECTION 12. The amount of \$875.00 is appropriated in Fund 62-031077, Traffic Signal: US 87 (Roland Avenue) from IH 10 to Rigsby Ave. Proj, in Index Code 718643, entitled Equipment Rental, in connection with the Traffic Signal: US 87 (Roland Avenue) from IH 10 to Rigsby Ave. Project.

SECTION 13. The amount of \$4,850.00 is appropriated in Fund 62-031077, Traffic Signal: US 87 (Roland Avenue) from IH 10 to Rigsby Ave. Proj, in Index Code 718650, entitled Labor, in connection with the Traffic Signal: US 87 (Roland Avenue) from IH 10 to Rigsby Ave. Project.

SECTION 14. Budgeted Revenues in the amount of \$40,275.00 is authorized to be established in Fund 62-031078, Traffic Signal: Bitters Road from West Avenue to Heimer Proj. Revenue Index Code 081117, entitled Contribution from TXDOT, is to be increased upon reimbursement of the project.

SECTION 15. The amount of \$23,100.00 is appropriated in Fund 62-031078, Traffic Signal: Bitters Road from West Avenue to Heimer Proj., in Index Code 718676, entitled Controller & Associated Equipment, in connection with the Traffic Signal: Bitters Road from West Avenue to Heimer Project.

SECTION 16. The amount of \$2,625.00 is appropriated in Fund 62-031078, Traffic Signal: Bitters Road from West Avenue to Heimer Proj., in Index Code 718684, entitled Equipment Rental, in connection with the Traffic Signal: Bitters Road from West Avenue to Heimer Project.

SECTION 17. The amount of \$14,550.00 is appropriated in Fund 62-031078, Traffic Signal: Bitters Road from West Avenue to Heimer Proj., in Index Code 718692, entitled Labor, in connection with the Traffic Signal: Bitters Road from West Avenue to Heimer Project.

SECTION 18. The financial allocations in this Ordinance are subject to approval by the Director of Finance, City of San Antonio. The Director may, subject to concurrence by the City Manager or the City Manager's designee, correct allocation to specific index codes and fund numbers as necessary to carry out the purpose of this Ordinance.

SECTION 19. This Ordinance shall become effective on the 14th day of September, 2003.

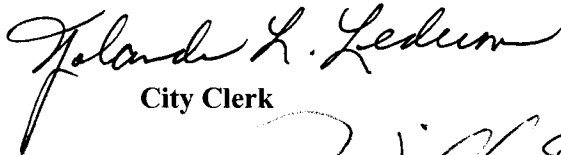
PASSED AND APPROVED this 4th day of September, 2003.



M A Y O R

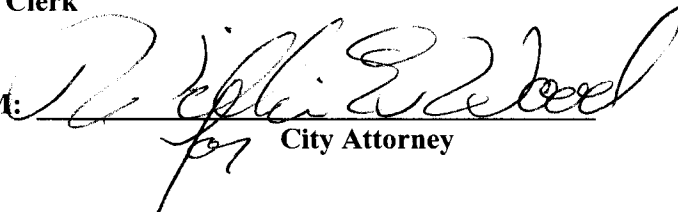
EDWARD D. GARZA

ATTEST:



City Clerk

APPROVED AS TO FORM:



City Attorney